

**FAVERSHAM TOWN COUNCIL
BUDGET SUMMARY 2018-2019**

EXPENDITURE		
Headings	2017-18	2018-19
Civic	6,850	7,900
Staffing & Professional	122,921	134,200
Office & Administration	44,950	56,250
The Alexander Centre		10,100
The Guildhall	19,000	19,200
Front Brents Jetty	5,980	3,900
Grants	26,000	26,000
Business Support	10,000	10,000
Tourism	26,000	19,600
Events		7,000
Public Realm Group	5000	1,000
Special Provision	34,000	57,500
Heritage Hub	50,887	47,150
TOTAL	351,588	£399,800

INCOME		
Headings	2017-18	2018-19
Civic	530	600
Staffing & Professional	-	-
Office & Administration	-	40
The Alexander Centre	-	-
The Guildhall	-	4,000
Front Brents Jetty	6,130	9,000
Grants	4,350	-
Business Support	-	10,000
Tourism	4,247	5,500
Events	2,500	5,000
Public Realm Group	-	-
Special Provision	-	-
Heritage Hub	700	1,000
TOTAL	£18,457	£35,640

Expenditure	399,800
Less Income	35,640
TOTAL	364,160
Council Tax Base	6279.21
Band D	£57.994

- The total precept for 2018/19 is £364,160.
- The additional council tax for band D properties will be £57.99 compared to £53.06 in 2017/18.
- The percentage change is an increase of 9.29%.